

Community Projects:	2025/26 Comments		Carry-over 24/25	New Grant	Reserves	New Council
Corp						
Swimming Pool - Walgett (redevelopment plans)	300,000			250,000		50,000
Collarenebri Bore Baths	250,000					250,000
Walgett Ovals 2 & 3 - Lighting	100,000			100,000		
Burren Junction Oval - Watering & Lighting	100,000			100,000		
Rowena Hall Repairs	100,000					100,000
Loan Principal Repayments- Housing	63,682		63,682			
Link path - Collarenebri Primitive Camp to Bridge	50,000		50,000			
Walgett Multipurpose Sports Complex	1,500,000			1,000,000		500,000
Administration Building - Walgett	100,000					100,000
Env						
Walgett Animal Pound	900,000			600,000		300,000
Cumbarah - Cemetery	15,000					15,000
Waste						
Grawin & Sheepyards Water depots - Perimeter fencing	100,000					100,000
DWM Strategy Implementation	250,000		250,000			
Small Landfills Equipment	96,982		96,982			
Walgett Landfill Environmental Improvements	0					
RR7716 Come by Chance Rd Upgrade 52 km	1,000,000		1,000,000			
Local Road Renewals						
FLR - Cryon Road, Rowena	3,000,000			3,000,000		
Footpath - Lightning Ridge Pandora Street	181,322		181,322			
Grant - R2R Work in Progress	500,000		500,000			
Footpath - Lightning Ridge Onyx St	228,000			228,000		
Opal Street Footpath - Lightning Ridge	210,000			210,000		
Drainage - Converting open drains, spoon	250,000			250,000		
Woodlands Road Upgrade (2.1km Gravel)	60,000			60,000		
Carinda Cemetery Road Upgrade (2km)	-			-		
Shermans Way Upgrade (1km)	500,000			500,000		
Colless Street Upgrade (800m)	400,000			400,000		
Merrywinebone Rd floodway upgrades	200,000			200,000		
Miscellaneous Works						
Collarenebri Primitive Camping Grounds	249,955			249,955		
GENERAL FUND (incl Waste)			2,141,986	7,147,955	-	1,415,000
Walgett Water						
Water System Assets (Walgett)	\$166,000					166,000
Lightning Ridge Water						
Cooling System - Lightning Ridge Water	\$700,000	25% WSC 75% funded		525,000		175,000
Bore 1 - Pipe Replacement LR Water	\$2,600,000			2,600,000		
Water Assets WIP LR	\$166,000		\$166,000			
Collarenebri Water						
Collarenebri Replacement of Membranes water	\$100,000	25% WSC 75% grant funding		75,000		25,000
Village Water						
Village capital - water	100,000	Rowena				100,000
WATER			166,000	3,200,000	-	632,000
Walgett Sewer						
Sewer Mains Replace or Reline Program Walgett	180,000					180,000
Sewer Equipment and Machinery Shed Walgett	25,000					25,000
Walgett Discharge Plant	200,000	20 hect. land & Small around the land & Irrigator				200,000
Lightning Ridge Sewer						
Sewer Mains Replacement LR	180,000					180,000
Collarenebri						
Sewer Mains Replace or Reline Program Collarenebri	180,000					180,000
SEWERAGE			-	-	-	765,000
15,467,941			2,307,986	10,347,955	-	2,812,000